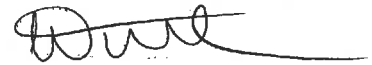


**KWAZULU-NATAL
ADJUSTMENTS APPROPRIATION ACT, 2018
(Act No. 06 of 2018)**



Assented to on 03 / 12 / 2018

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2018/19 financial year ending on 31 March 2019, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2018 (Act No. 2 of 2018), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2018/19 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2018 (Act No. 2 of 2018), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009)

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment,

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2018/19 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2018.

Schedule to the KZN Adjustments Appropriation Bill, 2018

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	854 282	708 520	118 124	27 423	225	212 230
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i> <i>of which specific allocations are:</i> Moerane Commission of Inquiry Relocation costs for ex-Ulundi staff	103 030	100 584	1 182	1 264	-	7 000 1 500
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocations are:</i> Youth Development Fund Moses Mabhida building roof repairs Relocation costs for ex-Ulundi staff Centralisation of communication budget <i>of which transfer to public entity is:</i> KwaZulu-Natal Gaming and Betting Board	482 819	404 582	63 849	14 183	195	50 000 1 000 4 600 43 172 42 310
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which specific allocations are:</i> Relocation costs for ex-Ulundi staff Poverty Eradication Master Plan Operations Centre <i>of which transfers to public entities are:</i> Amafa aKwaZulu-Natal Royal Household Trust	268 443	203 344	53 093	11 976	30	800 9 819 33 989 18 040
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	501 297	374 395	112 540	14 362	-	-
1	Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	201 551	186 776	413	14 362	-	-
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	299 746	187 619	112 127	-	-	-
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 391 096	1 946 481	212 300	232 315	-	512 834
1	Administration <i>To support the line function components of the department in achieving their goals.</i>	564 160	490 216	10 313	63 631	-	-
2	Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care Programme grant Comprehensive Agricultural Support Programme grant <i>of which transfer to public entity is:</i> Agri-business Development Agency (ADA) Ilima/Letsama Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA) <i>of which specific allocation to provincial government business enterprise is:</i> Mjindi Farming (Pty) Ltd	1 794 556	1 424 150	201 839	168 467	-	21 866 239 266 28 500 94 079 7 308 91 514 58 801
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	32 380	32 115	48	217	-	58 801
4	Economic Development, Tourism and Environmental Affairs <i>Provide leadership and facilitate integrated economic planning, be a catalyst for economic transformation and sustainable development, implement strategies that drive economic growth and promote sound environmental management, create a conducive environment for trade, investment and tourism and monitor and enforce sound business and consumer regulations.</i>	3 018 588	850 094	2 157 441	11 053	-	2 139 495
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	282 645	255 119	1 022	6 504	-	-
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which specific allocation to provincial government business enterprise is:</i> Ithala Development Finance Corporation (Ithala) <i>of which specific allocations are:</i> Bulk Buying project Enterprise Development Fund Ithala Industrial Economic Hubs Ithala SOC (Limited) Radical Agrarian Socio-Economic Transformation (RASET) <i>of which specific allocation is:</i> KZN Growth Fund Trust	564 764	236 488	327 831	645	-	215 659 17 000 64 771 55 788 40 000 19 000 19 100 103 400

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		R'000	R'000	R'000	R'000	R'000	R'000
4	Economic Development, Tourism and Environmental Affairs						
3	Trade and Sector Development	796 256	35 841	760 037	378	-	
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	eThekweni Metro: KSIA Transport			3 000			3 000
	Ray Nkonyeni Municipality: Margate Airport			3 000			3 000
	uMkhanyakude Municipality: Mkuze Airport			2 000			2 000
	<i>of which transfers to public entities are:</i>						
	Dube TradePort Corporation (DTPC)			356 685			356 685
	Trade and Investment KwaZulu-Natal (TIK)			85 935			85 935
	<i>of which donation exceeding R100 000 is:</i>						
	Africa Sustainability Summit at the Johannesburg Stock Exchange			125			125
	<i>of which specific allocation to provincial government business enterprise is:</i>						
	Richards Bay Industrial Development Zone Company (RBIDZ)			129 530			129 530
	<i>of which donation exceeding R100 000 is:</i>						
	The National Business Awards			115			115
	KZN Film Commission (KZNFC)			96 267			96 267
	<i>of which specific allocation is:</i>						
	Moses Kotane Institute (MKI)			55 131			55 131
4	Business Regulation and Governance	116 863	36 071	80 207	585	-	
	<i>To enable an equitable and socially responsible business environment.</i>						
	<i>of which transfer to public entity is:</i>						
	KZN Liquor Authority (KZNLA)						
5	Economic Planning	32 214	23 437	80 189	66	-	80 189
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>						
	<i>of which conditional allocation to municipality is:</i>						
	uMhlabuyalingana municipality: Kosi Bay border development			1 200			1 200
6	Tourism	231 678	27 446	204 232	-	-	1 200
	<i>To stimulate economic growth through tourism development.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Koppie Guesthouse: Mahlalele Comm. Trust			500			500
	Mkuze Falls			500			500
	Sibhudu Caves and KwaShushu Hot Springs			2 000			2 000
	Tourism Route Strategy - various municipalities			1 200			1 200
	<i>of which transfers to public entities are:</i>						
	KwaZulu-Natal Sharks Board (KZNSB)			2 100			2 100
	KwaZulu-Natal Tourism Authority (TKZN)			71 897			71 897
				126 017			126 017
7	Environmental Affairs	1 014 168	235 692	775 601	2 875	-	
	<i>To ensure effective compliance and governance in respect of environmental management.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces						
	<i>of which conditional allocation to municipality is:</i>						
	Dev. of Env. Mgt Frameworks and Strategic Env. Assessments: uMkhanyakude		3 740				3 740
	<i>of which transfer to public entity is:</i>						
	Ezemvelo KZN Wildlife (EKZNW) (Subsidy from EDTEA R688.068 million)			1 000			1 000
	<i>of which specific allocations are:</i>						
	Invasive Alien Species Programme			767 512			767 512
	Rhino anti-poaching			40 204			40 204
	Subsidy from Vote 4			9 240			9 240
	Conservation facilities and infrastructure			688 068			688 068
	Vehicles and weapons			7 000			7 000
	Water infrastructure			13 400			13 400
	Commercial operations infrastructure			1 600			1 600
	<i>of which specific allocations are:</i>						
	SAAMBR			6 000			6 000
	Invasive Alien Species Programme			6 778			6 778
			24 244				24 244
5	Education	50 983 637	47 443 485	1 754 420	1 785 752	-	3 959 994
	<i>To provide equitable access to quality education for the people of KwaZulu-Natal.</i>						
1	Administration	1 744 826	1 700 308	37 185	7 332	-	
	<i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).</i>						
	<i>of which specific allocation is:</i>						
	Improving Infrastructure support		11 937				11 937
2	Public Ordinary School Education	42 890 984	41 418 160	1 464 824	8 000	-	
	<i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.</i>						
	<i>of which conditional grants are:</i>						
	National School Nutrition Programme grant		1 660 215		4 000		1 664 215
	Maths, Science and Technology grant		63 351		4 000		67 351
	EPWP Integrated Grant for Provinces		2 000				2 000
	Social Sector EPWP Incentive Grant for Provinces		27 004				27 004
3	Independent School Subsidies	84 028	-	84 028	-	-	
	<i>To support independent schools in accordance with the SA Schools Act.</i>						
4	Public Special School Education	1 214 051	1 068 119	139 670	6 262	-	
	<i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i>						
	<i>of which conditional grant is:</i>						
	Learners with Profound Intellectual Disabilities grant			22 068	6 262		28 330
5	Early Childhood Development	1 220 672	1 191 959	28 713	-	-	
	<i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i>						
6	Infrastructure Development	2 336 607	572 449	-	1 764 158	-	
	<i>To provide and maintain infrastructure facilities for the administration and schools.</i>						
	<i>of which conditional grant is:</i>						
	Education Infrastructure grant		336 077		1 680 358		2 018 435
	<i>of which specific allocation is:</i>						
	Disaster relief funds				150 000		150 000
	<i>of which specific equitable share allocations are:</i>						
	Disaster relief - Wind storms in September 2017				20 000		20 000
	Disaster relief - Flood of 10 October 2017				63 800		63 800
7	Examination and Education Related Services	1 492 469	1 492 469	-	-	-	
	<i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i>						
	<i>of which conditional grant is:</i>						
	HIV and AIDS (Life-Skills Education) grant		58 822				58 822

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		R'000	R'000	R'000	R'000	R'000	R'000
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	681 900	655 812	6 077	20 011	-	47 012
	1 Administration..... <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i> <i>of which specific allocation is:</i> Treasury/Health assistance plan <i>of which donation exceeding R100 000 is:</i> Financial Literacy Association (FLA)	230 669	213 935	4 066	12 668	-	46 500
	2 Sustainable Resource Management..... <i>To effectively manage and monitor the provincial fiscal resources.</i>	41 157	40 938	512	219	-	512
	3 Financial Governance <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	196 102	189 441	874	5 687	-	-
	4 Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	150 263	148 319	1 037	807	-	-
	5 Municipal Finance Management..... <i>To provide for an integrated structure in respect of the Municipal Finance Management unit.</i>	63 709	63 179	-	530	-	-
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	42 547 172	39 652 711	976 399	1 918 017	45	11 628 222
	1 Administration..... <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocations are:</i> Improving infrastructure support Treasury/Health assistance plan	811 207	755 086	7 205	48 916	-	25 265 38 756
	2 District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation to municipalities is:</i> Municipal clinics <i>of which conditional grants are:</i> Comprehensive HIV, AIDS and TB grant Human Papillomavirus Vaccine grant Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	20 918 499	20 249 892	443 912	225 650	45	213 394 5 528 843 41 378 24 182 196 628 867 267
	3 Emergency Medical Services..... <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 474 686	1 399 397	5 289	70 000	-	867 267
	4 Provincial Hospital Services..... <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> Health Professions Training and Development grant <i>of which specific allocations are:</i> NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	11 111 547	10 742 291	232 095	137 161	-	349 500 118 536 483 461
	5 Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grant is:</i> National Tertiary Services grant <i>of which specific allocations are:</i> NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	4 855 993	4 816 843	26 791	112 359	-	1 688 906 33 708 297 644
	6 Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i>	1 242 436	972 692	260 509	9 235	-	297 644
	7 Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	303 640	287 370	598	15 672	-	-
	8 Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> Health Facility Revitalisation grant <i>of which specific allocation is:</i> Disaster relief funds EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> Disaster relief: Flooding of 10 October 2017 (equitable share)	1 728 164	428 140	-	1 299 024	-	268 209 8 896 199 508 50 450

Schedule to the KZN Adjustments Appropriation Bill, 2018

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Human Settlements <i>To deliver suitably located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction.</i>	3 785 079	519 762	3 251 178	14 148	-	3 408 068
	1 Administration..... <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	234 685	230 001	1 235	3 449	-	-
	2 Housing Needs, Research and Planning..... <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	17 537	17 027	500	10	-	-
	3 Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies. of which conditional grants are:</i>	3 346 218	272 724	3 062 805	10 689	-	-
	EPWP Integrated Grant for Provinces		11 484				11 484
	Title Deeds Restoration grant <i>of which conditional allocation to municipalities is:</i>		12 402	74 085			86 497
	Title Deeds Restoration grant			1 440			1 440
	Human Settlements Development grant <i>of which specific allocation is:</i>		157 030	2 965 987	431		3 123 448
	Disaster relief funds			100 000			100 000
	<i>of which conditional allocations to municipalities are:</i>						
	Operational costs for accredited municipalities			46 829			46 829
	CRU Programme			80 000			80 000
	4 Housing Asset Management..... <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties. of which transfer to other entity is:</i>	186 639	-	186 639	-	-	-
	KZN Housing Fund <i>of which:</i>			186 639			186 639
	Equitable share			42 405			42 405
	Title Deeds Restoration grant			14 825			14 825
	Human Settlements Development grant			129 309			129 309
9	Community Safety and Liaison <i>To be the lead department in co-ordinating integrated, participatory community safety initiatives and promoting police accountability towards a crime free KZN.</i>	224 949	223 578	44	1 326	-	10 321
	1 Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	82 535	81 996	44	495	-	-
	2 Civilian Oversight..... <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level. of which conditional grant allocation is:</i>	142 414	141 583	-	631	-	-
	Social Sector EPWP Incentive Grant for Provinces		10 321				10 321
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	472 628	355 146	96 400	21 082	-	153 551
	1 Administration..... <i>To provide the overall management of the department.</i>	94 791	88 622	378	5 791	-	-
	2 Sport and Recreation..... <i>To promote, develop, administer and fund sport in KZN. of which conditional allocation to municipalities is:</i>	377 837	266 524	96 022	15 291	-	-
	Sport facilities			51 400			51 400
	<i>of which conditional grants are:</i>						
	Mass Participation and Sport Development grant		90 232	8 507			98 739
	EPWP Integrated Grant for Provinces		300	1 700			2 000
	<i>of which conditional allocation to municipalities is:</i>						
	Maintenance grants			1 700			1 700
	Social Sector EPWP Incentive Grant for Provinces		1 412				1 412
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 725 385	1 454 560	123 237	147 568	-	243 184
	1 Administration..... <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	416 812	392 701	12 723	11 388	-	-
	2 Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government. of which conditional allocations to municipalities are:</i>	304 686	290 901	3 236	10 529	-	-
	Integrated Youth Development summit			1 000			1 000
	Shared Legal Services			2 000			2 000
	3 Development and Planning..... <i>To promote informed integrated planning and development in the province. of which conditional grants are:</i>	457 982	231 121	105 478	121 393	-	-
	EPWP Integrated Grant for Provinces		4 552				4 552
	Provincial Disaster Recovery grant <i>of which conditional allocations to municipalities are:</i>				11 328		11 328
	Building Plans Information Management system			2 000			2 000
	Corridor Development programme			3 200			3 200
	Community Service Centre (CSC) Infrastructure Support			5 000			5 000
	Development Planning and Shared Services			2 650			2 650
	Geospatial Database Development			800			800
	GIS functionality			500			500
	Massification prog (incl. elec. projects)			18 300			18 300
	Nelson Mandela Exhibition Centre			11 051			11 051
	Nodal Plans			5 000			5 000
	Operational Support for TSCs			1 300			1 300
	Radical Agrarian Socio-Economic Transformation (RASET)			8 000			8 000
	Schemes Support programme			4 500			4 500
	Small Town Rehabilitation programme			18 400			18 400
	Spatial Development Framework Support			5 000			5 000
	Ubuhlebezwe Disaster Management Centre			3 000			3 000
	<i>of which specific allocation is:</i>						
	Mandela Day Marathon event		1 500				1 500
	4 Traditional Institutional Management..... <i>To support and enhance the quality of traditional councils. of which specific allocation is:</i>	545 895	539 837	1 800	4 258	-	1 500
	Remuneration of Izinduna		133 103				133 103

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		R'000	R'000	R'000	R'000	R'000	R'000
12	Transport <i>To strive to provide the public with mobility by an affordable transportation system that is safe, integrated, regulated, affordable and accessible to meet the developmental needs of the province.</i>	10 665 677	5 856 940	1 282 242	3 426 482	13	3 513 091
1	Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	363 292	333 768	10 180	19 344		
2	Transport Infrastructure..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces <i>of which specific equitable share allocation is:</i> Cross-border crime fighting Flood disaster relief funds	7 482 222	4 088 242	11 921	3 382 046	13	1 826 745 76 562
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.</i> <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services	1 763 476	172 000 507 175	1 256 209	82		172 000
4	Transport Regulation..... <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	903 004	331 630 874 132	3 926	24 946		331 630
5	Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	53 683	53 623	6	54		
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 309 335	2 142 520	970 365	196 450		1 139 864
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	539 846	478 837	10 051	50 958		
2	Social Welfare Services..... <i>The provision of developmental social welfare services.</i> <i>of which conditional grants are:</i> Social Sector EPWP Incentive Grant for Provinces Provincial Disaster Recovery grant <i>of which specific allocations are:</i> Services to Older Persons Services to Persons with Disabilities HIV and AIDS	792 806	433 138	255 548	104 120		13 490 4 053
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which conditional grants are:</i> Early Childhood Development grant Social Worker Employment grant Provincial Disaster Recovery grant <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care <i>of which specific equitable share allocation is:</i> Flood disaster relief	1 413 570	786 748	600 118	26 704		65 096
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment <i>of which specific allocation is:</i> No Violence Against Women Substance Abuse, Prevention and Rehabilitation	349 296	284 115	63 038	77 2 142		77
5	Development and Research..... <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Youth Development Women Development	213 817	159 682	41 609	12 526		19 549 19 431
			30 788 10 159				30 788 10 159

Schedule to the KZN Adjustments Appropriation Bill, 2018

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Public Works <i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>	1 681 011	924 270	702 589	54 152	-	771 464
	1 Administration..... <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	406 788	380 195	8 647	17 946	-	-
	2 Property Management..... <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which conditional allocation to municipalities is:</i> Municipal property rates <i>of which specific allocation is:</i> GIAMA - Izandla Ziyagezana	775 593	84 382	680 974	237	-	690 627
	3 Provision of Buildings, Structures and Equipment..... <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which special allocations are:</i> Improving infrastructure support Infrastructure Master Plan GIAMA - Conditional assessment	498 630	15 855 459 693	2 968	35 969	-	15 855
			6 023				6 023
			24 121 1 079				24 121 1 079
			33 759				33 759
15	Arts and Culture <i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>	872 502	449 056	333 478	89 968	-	401 047
	1 Administration..... <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	152 967	150 435	1 454	1 078	-	-
	2 Cultural Affairs..... <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which specific allocation is:</i> Refurbishment of Winston Churchill Theatre <i>of which donations exceeding R100 000 are:</i> Acts of grace Prince Mangosuthu Buthelezi Celebration	241 520	156 824	80 857	3 739	-	-
			2 000	8 987 1 911			2 000 8 987 1 911
				8 657			8 657
					500		500
				300			300
	3 Library and Archive Services..... <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant <i>of which specific allocation is:</i> Archive Repository <i>of which conditional allocation to municipalities is:</i> Provincialisation of libraries	478 015	141 687	251 167	85 151	-	1 200
			49 532	53 171	71 694		174 397
				50 071			50 071
					5 130		5 130
Total		123 614 528	103 557 301	12 096 835	7 960 109	283	197 865 28 140 377